

KACo UNEMPLOYMENT INSURANCE
FY 2022-23 FINAL BUDGET

	<u>FY 2022-23</u> <u>Final Budget</u>
REVENUES	
Premium Income, net of discounts	\$ 1,300,000
TOTAL REVENUES	1,300,000
EXPENSES	
Claims Reimbursement	1,200,000
KACo Program Admin. Fee	391,940
KACo Management Fee	221,500
Royalty	1,000
Professional Fees - Audit	14,000
Board Fees	22,750
Board Expense	10,000
Investment Fees	34,000
Miscellaneous	100
TOTAL EXPENSES	1,895,290
NET INCOME (LOSS)	\$ (595,290)